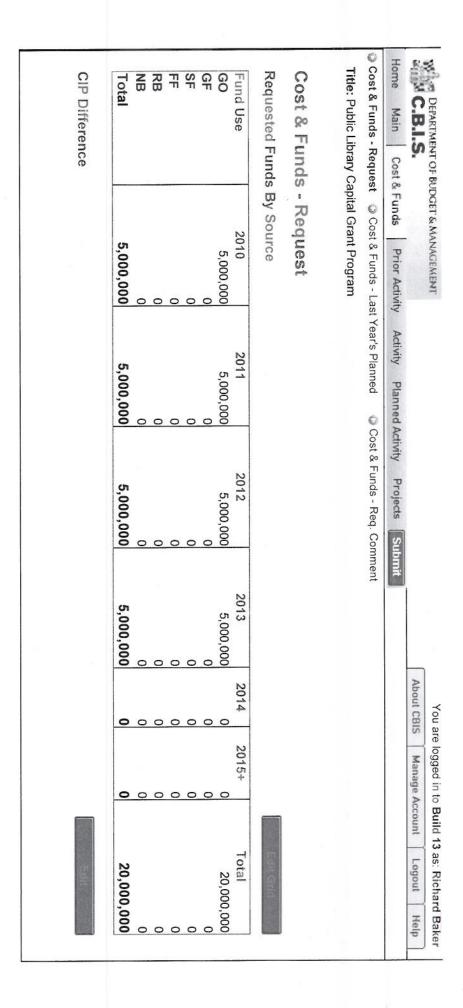
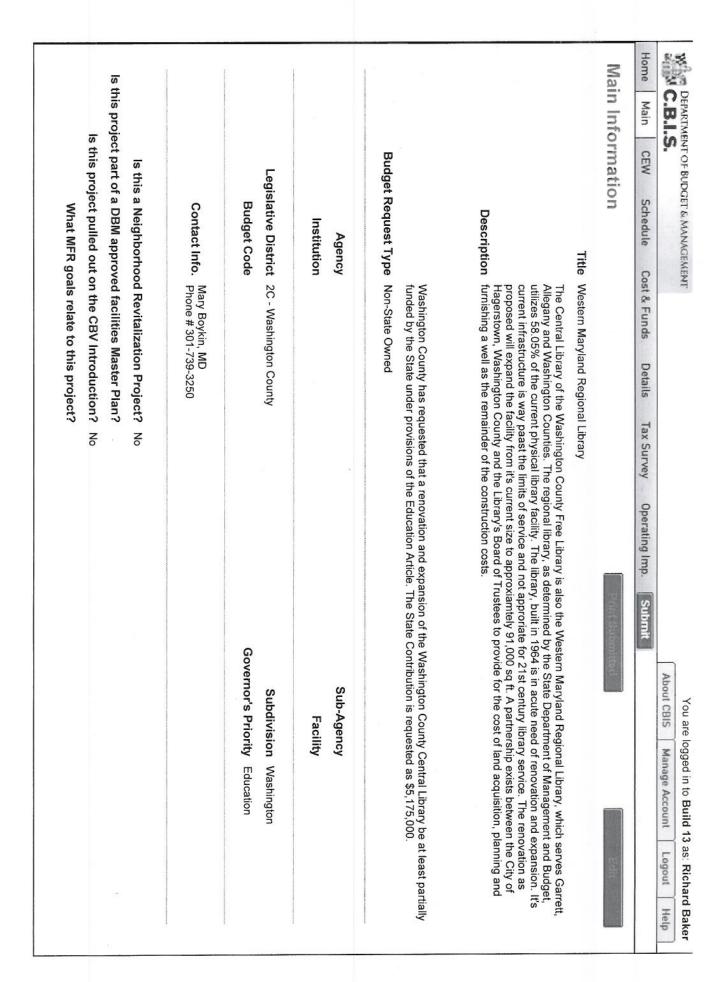
Fiscal Year 2010

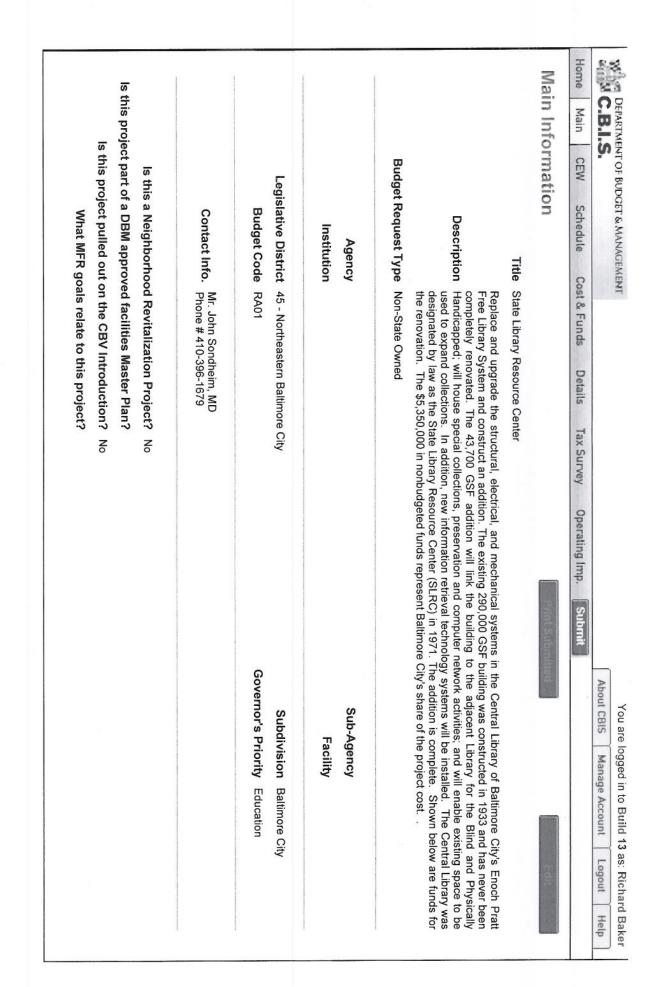
Capital Budget Information Systems

DEPARTMENT OF BUDGET & MANAGEMENT C.B.I.S. Home **Main Information** Is this program pulled out on the CBV Introduction? Main Is this a Neighborhood Revitalization Program? No What MFR goals relate to this program? Cost & Funds **Budget Request Type** Allow sub-agencies to add projects? Legislative District 99 - Statewide Budget Code RA01 Contact Info. Description Institution Agency Prior Activity Title Public Library Capital Grant Program Irene Padilla 200 W. Baltimore St. Baltimore, MD 21201 Phone # 410-767-0435 This program provides grants to local governments to acquire land, design, construct, repair, and equip public library facilities. Specific projects are selected for funding by a review committee of two public library directors, a library trustee representing various regions of the State, and staff from the State Department of Education. Grants may not exceed 50% of the eligible capital cost of the project, and they must be allocated based on criteria outlined in the Education Article, Section 23-510. The FY State Department of Education Non-State Owned 2010 budget will request funding of \$5,000,000. Activity Planned Activity No Projects Submit About CBIS Governor's Priority Education You are logged in to Build 13 as: Richard Baker Sub-Agency Subdivision Statewide Manage Account Logout Help





C.B.I.S.	C.B.I.S.	LINEAR L				About CBIS	LCBIS Manage Account Logout Help	Logout Help
Home Main C	CEW Schedule	Cost & Funds	Details Tax Survey	urvey Operating Imp	mp. Submit			
Last Year's CIP	Request Req CIP Diff	CIP Diff Req. Comments		 Matching Funds 				
Title: Western Ma	Title: Western Maryland Regional Library	orary						
Cost & Fun	Cost & Funds - Request	st						
Requested Ph	Requested Phase Breakdown by Cost	by Cost						Editions
Fund Type	Prior	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015+	Total
Acquisition	0		0	0	0	0	0	
Planning	0		0		0	0	0	
Construction	0	5,175,000	5,175,000		0	0	0	10,350,000
Equipment	0		0	0	0	0	0	0
Other	0		0	0	0	0	0	0
Total	0	5,175,000	0 5,175,000	000 0	0	0	0	10,350,000
Requested Fu	Requested Funds By Source							Editions
Fund Source	Prior Phase	2010 Phase	2011	Phase 2012 Phase	201:	201,	e 2015+ Phase	Total
G G	0 0	0	0	0 0	0 0	0 0	0 0	0
SF	0	0	0	0	0	0	0	0
FF	0	0	0	0	0	0	0	0
RB	0	0	0	0	0	0	0	0
State Share		10,300,000	10,300,000	0	0	0	0	20,600,000
Match	0	E 13E 000	-5,125,000	0	0	0	0	-10,250,000
111111111111111111111111111111111111111	00	-0,120,000	1	>	(<u>c</u>			-



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C.B.I.S.	C.B.I.S.							About CBIS	Manage Account	Logout Help
Home Main C	CEW Schedule Cost	Cost & Funds	Details	Tax Survey		Operating Imp.	Submit			
Last Year's CIP	Request Req CIP Diff	Req. Comments	nments	Match	Matching Funds					
Title: State Librar	Title: State Library Resource Center									
Cost & Funds	nds - Request									
Requested Ph	Requested Phase Breakdown by Cost	ost								Polit Crid
Fund Type	Prior	FY2010	-	FY2011	FY2012	FY2013		Y2014	FY2015+	Total
Acquisition		0		0		0		0	0	0
Planning	4,360,000	0	0	0		0	0	1,551,000	0	5,911,000
Construction	9,248,000	ō	0	0		0	0	0	66,892,000	76,140,000
Equipment	1,033,000	ō	0	0	11	0	0	0	1,500,000	2,533,000
Other	XX	0	0	0		0	0	0	0	0
Total	14,641,000	0	0	0		0	0	1,551,000	68,392,000	84,584,000
1										
Requested Fu	Source		2014		Dhan	3043	-			
Fund Source GO	14,641,000 Phase 20	Phase	2011	Phase 2	0 Phase	2013	Phase 2014 155,0	155,000 PCE	63,042,000 Phase	77,838,000
GF	0	0	0		0	0		0	0	0
SF	0	0	0		0	0	-3.100	0	0	0
FF	0	0	0		0	0		0	0	0
RB	0	0	0		0	0		0	0	0
State Share	14,641,000	0	0		0	0	155	155,000	63,042,000	77,838,000
Match	0	0	0		0	0	1,396,000		5,350,000	6,746,000
Total	14,641,000	0	0		0	0	1,551,000		68,392,000	84,584,000

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Home Main CEW Schedule	Cost & Funds	Details	Tax Survey	Operating Imp.	Submit				
Request									
Title: State Library Resource Center	7								
;									
Details - Request									
Proposed Net Square Feet					d Rew Area				
Area Name	Squa	Square Feet							
Net Sq. Ft.: 211436		Gross Sq. Ft.:	paramony	341345					
Capacity:		Unit Cost:		0					
Structural Cost/GSF:	7	otal Contra	Total Contract Cost/GSF:						
Percent Efficiency: 61.94%									
294E3	Ex.								