



Bernard J. Sadusky, Ed.D.
Interim State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org

TO: Members of the State Board of Education
FROM: Bernard J. Sadusky, Ed.D. *BJS/CLa*
DATE: September 27, 2011
SUBJECT: Fiscal Year 2013 Budget Estimates and Requests

PURPOSE:

To review and approve the Maryland State Department of Education's Fiscal Year (FY) 2013 budget estimates and budget enhancement requests for Headquarters, Aid to Education, Funding for Educational Organizations, and the Children's Cabinet Interagency Fund. Approval will authorize the State Superintendent of Schools to submit these budget requests to the Department of Budget and Management (DBM).

Additionally, to approve the FY 2013 budget request for State Aided Educational Institutions in accordance with Education Article Sections 5-504 and 5-505.

BACKGROUND/HISTORICAL PERSPECTIVE:

The Board is being requested to approve the FY 2013 base budget and Deficiency and Over-the-Target enhancement requests. The FY 2012 General Fund budget changes (shown in section A of the attachment) are for information and context purposes only.

This item is being presented in accordance with Maryland State Department of Education Policy 02.100.02, and Education Article, Sections 5-504 and 5-505.

SUMMARY:

The FY 2013 estimates reflect a combination of the General Fund budget targets established by DBM for State sources, and this Department's best estimate of funding expected from non-State sources.

ACTION:

The State Board is requested to review for submission to DBM the following items:

- the FY 2013 base budget estimates;
- the FY 2013 Over-the-Target Request;
- the FY 2012 Deficiency Requests; and
- the FY 2013 Requests for State Aided Educational Institutions.

BJS: rwj
Attachment